

# Hornsea School and Language College



## Pupil Premium (Disadvantaged students) report 2014-15

Although exact numbers change during the year, in the summer term 2015 we had 933 students on roll in years 7-11 of which 232 were in receipt of the Pupil Premium. This constitutes 25% of our whole cohort. In year 11 2015 we had 59 students on our Pupil Premium list –29 % of the year group. This is an increase from 2014 where the year 11 Pupil Premium cohort was 40, 21% of the year group. We closely monitor the progress of all our students during the year, including special meetings to review the progress of those in receipt of Pupil Premium with key staff, including governors.

### Disadvantaged students achieving 5 or more GCSEs A\*-C including English and maths:

2013	Hornsea School	57%	National Average	41%
2014	Hornsea School	38%	National Average	44%
2015	Hornsea School	24%	National Average	36%

The gap in performance shown below closely relates to the national gap.

### The gap in the number of students achieving 5 or more GCSEs including English and maths - between the disadvantaged and non-disadvantaged students:

2013	Hornsea School	15%	National Average	27%
2014	Hornsea School	23%	National Average	26%
2015	Hornsea School	25%	National Average	27%

### Disadvantaged students achieving 3 levels of progress in English:

2013	Hornsea School	65%	National Average	57%
2014	Hornsea School	58%	National Average	58%
2015	Hornsea School	45%	National Average	57%

Whilst this attainment is below the national average, the gap in performance for our cohort shown below is within the national gap. In maths our performance is also roughly in line with national.

<b>Disadvantaged students achieving 3 levels of progress in maths:</b>				
2013	Hornsea School	67%	National Average	54%
2014	Hornsea School	49%	National Average	48%
2015	Hornsea School	44%	National Average	49%
<b>The gap between the number of disadvantaged pupils making 3 levels of progress in English and those not disadvantaged:</b>				
2013	Hornsea School	10%	National Average	19%
2014	Hornsea School	12%	National Average	17%
2015	Hornsea School	9%	National Average	17%
<b>The gap between the number of disadvantaged pupils making 3 levels of progress in maths and those not disadvantaged:</b>				
2013	Hornsea School	9%	National Average	23%
2014	Hornsea School	19%	National Average	24%
2015	Hornsea School	23%	National Average	23%
<b>Pupil Premium students achieving the Ebacc:</b>				
2013	Hornsea School	11%	National Average	10%
2014	Hornsea School	15%	National Average	11%
2015	Hornsea School	9%	National Average	11%
We had fewer pupil premium students this year taking the range of Ebacc subjects (only 30%). However, our gap for this measure (10%) is lower than the national average gap (17%).				
<b>Attendance of Pupil Premium students</b>				
2013	Hornsea School	92% (gap 3%)	National Average	91% (gap 3.4%)
2014	Hornsea School	93% (gap 3%)	National Average	92% (gap 3%)
2015	Hornsea School	95% (gap 4%)	National Average FSM	92.5% (gap 3.2%)
Our pupil premium attendance has remained steady; the attendance of the whole cohort has improved.				
<b>% Pupil Premium students with a school fixed term exclusion</b>				
2013	Hornsea School	5.9%	National Average	19.2%
2014	Hornsea School	2.2%	National Average	17%

2015	Hornsea School	8%	National Average	8%
Whilst there has been an increase, Hornsea is still within the national average for fixed term exclusions.				

<b>Year 8 121 tuition:</b>
<p>34 121 tuition places were provided in year 8 in maths and/or English. These students made an average gain of 2.06 sublevels in English, and 2.73 sublevels in maths. This is a significant result for students who had made little or no progress in the previous academic year.</p> <p>The vast majority of the students involved said that they had improved their understanding of the subject and had increased their participation in class. The majority of students had also noticed an improvement in all of their other subjects due to an increase in concentration and focus.</p>
<b>Year 11 interventions:</b>
<p>121 and small group tuition in maths and English was offered to many of our Pupil Premium students in y11 last year. We made flexible arrangements, adapting the offer to match students' needs. Some received 121 tuition after school or in study lessons; some came to special study days in school holidays. We believe this flexible approach made a significant difference to those students who took part. Small group tuition in English and maths was also offered to students in year 10 in the summer holiday to help them progress and boost their GCSE performance. This year 9 students took this opportunity.</p>
<b>Funding trips and visits:</b>
<p>Pupil premium money has been widely used to support students in taking part in existing activities in the school such as Language exchange visits, history and theatre trips, hence widening their participation in what the school offers. 110 students this year have been supported to enable them to take part. Selected Pupil Premium students in year 7 were taken on a residential trip to the Lake District; in Year 8 to Snowdonia, and in Year 9 to the Centre for Alternative Technologies in Wales. We consider this use of funds an important part of our mission to broaden horizons for these students.</p>
<b>Summer Schools:</b>
<p>We held a two week summer school for selected Pupil Premium students in year 6 with the aim of increasing confidence and widening experience. In-school activities were supplemented with many trips and visits, including to forest school, Dalby forest and York. All the Pupil Premium students in year 6 were invited, and 31 took part. All reported increased confidence as a result, and really enjoyed the experience.</p>
<b>Sound Training:</b>
<p>We have invested this year in a six week programme of Sound Training for selected students. This has overwhelmingly resulted in significantly improved reading ages. The programme in particular focusses on increasing vocabulary which pays dividends in exam situations.</p>
<b>Music Tuition; books and resources support:</b>

Funding has been accessed to support instrument tuition and examination costs; to buy revision materials; to help with the costs of coursework projects.
<b>Saturday morning more able club</b>
A small group of year 7 pupils have been encouraged to devise their own programme of activities under supervision.
<b>Departmental projects</b>
Funding has been provided for departments to run projects particularly aimed at supporting the progress of pupil premium students in their subject.
<b>Forest School Day</b>
Selected students in Y8 were taken to Routh to take part in a day of learning forest skills.

<b>Future spending plans:</b>
<p>Many projects this year supporting students have been successful and had a positive impact on performance and student experience. We aim to continue developing these projects and responding to the needs of students and their changing circumstances as they arise. This year our particular development points are:</p> <ul style="list-style-type: none"> <li>• Widening Pupil Premium students' participation in the wider life of the school</li> <li>• Continuing to increase participation in school trips</li> <li>• Providing funds for departments to design a narrowing the gap project aimed at tackling disadvantage in their subject.</li> </ul>

<b>Summary of Spend for 2014/15</b>
<b>Total funding allocation £230720</b>
<b>Support</b>
<b>Senior Leader Oversight</b>
<b>Student Support</b>
<b>Attendance Officer</b>
<b>Educational Visits</b>
<b>Administration support</b>

<b>Y6 Family Day</b>
<b>Total cost £115774</b>
<b>Intervention</b>
<b>Additional Maths, English and Science Teachers</b>
<b>Learning Programmes and workshops in half terms and Summer schools</b>
<b>1-2-1 Tuition</b>
<b>Termly review meetings with key members of staff with governor involvement</b>
<b>Nurture Groups</b>
<b>Sound Training</b>
<b>Small Group additional tuition</b>
<b>External Work Experience</b>
<b>Total cost £88386</b>
<b>Enrichment</b>
<b>Music Tuition</b>
<b>Saturday Morning Y7 Club</b>
<b>Books, materials and other curriculum support</b>
<b>Twilight Bus</b>
<b>Reading group</b>
<b>Forest School</b>
<b>Work Experience</b>
<b>"Narrowing the Gap" projects</b>
<b>Guest Speakers / External Agencies</b>
<b>Total Cost £31673</b>